

## LIBRARY

The Wichita Public Library provides the citizens of Wichita with books, periodicals, recordings, framed pictures and films. The Library system consists of a Main Library, two district and nine branch libraries located throughout the City. Also provided are special reference services and materials, children's programs and talking books for the blind.

### Budget Highlights

The adopted 1994 budget shows a decrease of \$57,930 from the 1993 adopted budget. The approved 1995 budget increases by \$52,820 over the 1994 budget.

- The Library will be completing a comprehensive study of the library system in 1993 to identify priorities for library branches and services.
- Beginning in 1994, budget for part-time employees is reduced. Hours of library operations are likely to be affected by this reduction. The comprehensive study will help to determine how the reduction is to be implemented.
- The Westlink and Rockwell branch libraries will be closed on Sundays beginning in 1994 for a savings of \$10,020 per year.
- In addition to the 1994 budget for the Library, \$233,900 is budgeted in Public Works for salaries and other expenditures associated with building maintenance.
- Sources of funding for the department's 1994 budget of \$5,109,950 are; revenues from fines and penalties - 6.4%, General Fund - 93.6%. In addition, to the General Fund budget, the library is supported by Federal and State grants - \$565,254 in 1993, and by the Friends of the Library (proceeds from the Library Book Store) - \$35,016 in 1992.
- The installation of the new library computer system was completed in 1993. This integrated computer system supports most of the Library's internal processes including acquisitions, cataloging and circulation.
- Revenues generated by the Library include overdue book fines, equipment rentals and photocopy charges. Revenue is projected to increase \$16,000 in 1994 due to overdue book fines being raised from \$0.15 to \$0.20 per day in 1994.
- Future funding assistance will be required to complete long term needs of the Library system. Consideration should be given to funding support from out-of-City users.

### Budget Summary

	1992 Actual	1993 Adopted	1993 Revised	1994 Adopted	1995 Approved
Personal Services	3,259,525	3,268,440	3,273,290	3,330,530	3,368,860
Contractual Services	679,164	696,570	677,450	676,580	676,790
Commodities	574,329	680,090	681,860	683,560	683,560
Capital Outlay	13,452	11,100	8,150	2,000	21,880
Other	166,000	277,780	187,630	183,380	177,780
<b>TOTAL</b>	<b>4,692,470</b>	<b>4,933,980</b>	<b>4,828,380</b>	<b>4,876,050</b>	<b>4,928,870</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 111 - GENERAL**  
**DEPARTMENT: 10 - LIBRARY**

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	2,295,954	2,333,230	2,349,970	2,345,660	2,396,630	2,431,420
120 Special Salaries	323,848	331,890	322,100	332,440	298,520	298,520
130 Overtime	63	0	0	0	0	0
140 Employee Benefits	639,661	653,160	650,670	684,440	675,950	679,880
150 Planned Savings	0	(49,840)	(49,450)	(50,300)	(40,570)	(40,960)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>3,259,525</b>	<b>3,268,440</b>	<b>3,273,290</b>	<b>3,312,240</b>	<b>3,330,530</b>	<b>3,368,860</b>
210 Utilities	283,000	294,570	295,140	297,120	304,980	305,190
220 Communications	83,900	85,710	89,050	85,960	83,900	83,900
230 Transportation and Training	2,985	2,970	2,970	2,970	2,970	2,970
240 Insurance	13,340	14,150	16,350	14,150	16,170	16,170
250 Professional Fees	56,979	29,010	25,210	29,010	25,210	25,210
260 Data Processing	67,116	72,900	72,730	72,900	76,590	76,590
270 Equipment Contractuals	14,856	19,920	19,680	19,920	19,680	19,680
280 Building and Grounds Contractuals	106,600	135,510	114,590	135,510	105,350	105,350
290 Other Contractuals	50,388	41,830	41,730	41,830	41,730	41,730
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>679,164</b>	<b>696,570</b>	<b>677,450</b>	<b>699,370</b>	<b>676,580</b>	<b>676,790</b>
310 Office Supplies	64,054	69,990	68,580	69,990	68,580	68,580
320 Clothing and Towels	40	50	50	50	50	50
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	9,421	5,930	12,230	5,930	12,230	12,230
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	2,025	2,200	2,200	2,200	2,200	2,200
370 Building Parts	3,193	6,300	0	6,300	0	0
380 Non-Capitalizable Equipment	495,152	595,120	598,300	594,830	600,000	600,000
390 Other Commodities	443	500	500	500	500	500
<b>SUBTOTAL COMMODITIES</b>	<b>574,329</b>	<b>680,090</b>	<b>681,860</b>	<b>679,800</b>	<b>683,560</b>	<b>683,560</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	6,500
430 Improvements	0	0	0	0	0	0
440 Office Equipment	6,705	10,700	8,150	5,620	0	14,010
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	6,747	400	0	4,690	2,000	1,370
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>13,452</b>	<b>11,100</b>	<b>8,150</b>	<b>10,310</b>	<b>2,000</b>	<b>21,880</b>
510 Interfund Transfers	166,000	277,780	177,780	277,780	177,780	177,780
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	9,850	0	5,600	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>166,000</b>	<b>277,780</b>	<b>187,630</b>	<b>277,780</b>	<b>183,380</b>	<b>177,780</b>
<b>TOTAL</b>	<b><u>4,692,470</u></b>	<b><u>4,933,980</u></b>	<b><u>4,828,380</u></b>	<b><u>4,979,500</u></b>	<b><u>4,876,050</u></b>	<b><u>4,928,870</u></b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 111 - GENERAL**  
**DEPARTMENT: 10 - LIBRARY**

The Library provides the citizens of Wichita with books, periodicals, recordings, framed pictures and films. The Wichita Public Library System consists of a main, two district and nine branch Libraries located throughout the City. The Library also provides special reference services and materials, children's programs and talking books for the blind.

POSITION TITLE	POSITION			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Director of Libraries	1	1	1	004	69,160	74,430	74,430	74,430
Assistant Librarian	1	1	1	007	51,490	54,360	54,360	54,360
Library Services Coordinator	4	4	4	114	152,970	162,190	162,190	162,190
Senior Librarian	4	4	4	116	143,670	152,520	152,520	152,520
Library Specialist	5	5	5	118	147,190	156,630	156,630	156,630
Administrative Assistant	2	2	2	118	66,790	70,070	70,070	70,070
Librarian	9	9	10	119	252,180	287,290	287,290	287,290
Administrative Clerk	1	1	1	625	31,790	32,840	32,840	32,840
Information Sys. Coordinator	1	1	1	120	28,860	30,850	30,850	30,850
Administrative Aide III	2	2	1	120	57,710	30,470	30,470	30,470
Senior Library Assistant IV	12	12	12	622	321,370	328,390	334,630	337,940
Senior Library Assistant III	9	9	9	621	236,180	242,250	243,970	243,970
Account Clerk II	1	1	1	619	23,920	24,710	24,710	24,710
Senior Library Assistant II	6	6	6	619	141,540	139,570	143,220	145,360
Custodial Worker II	1	1	1	617	21,850	22,570	22,570	22,570
Equipment Operator I	1	1	1	617	21,850	22,570	22,570	22,570
Senior Library Assistant I	13	13	13	617	281,790	284,520	289,080	290,240
Account Clerk I	1	1	1	617	20,270	20,680	21,980	22,570
Switchboard Operator II	1	1	1	616	20,900	21,590	21,590	21,590
Junior Library Assistant	4	4	4	615	80,010	81,420	82,650	82,650
Typist Clerk	1	1	1	614	18,050	15,030	16,660	17,610
Clerk I	4	4	4	613	72,990	67,220	69,830	71,600
<b>Subtotal</b>	<b>84</b>	<b>84</b>	<b>84</b>		<b>2,262,530</b>	<b>2,322,170</b>	<b>2,345,110</b>	<b>2,355,030</b>
<b>ADD: Longevity</b>					<b>25,450</b>	<b>23,660</b>	<b>25,040</b>	<b>26,440</b>
<b>Employee Compensation</b>					<b>45,250</b>	<b>4,140</b>	<b>26,480</b>	<b>49,950</b>
<b>Subtotal</b>	<b>84</b>	<b>84</b>	<b>84</b>		<b>2,333,230</b>	<b>2,349,970</b>	<b>2,396,630</b>	<b>2,431,420</b>
<b>Seas. &amp; Part-time Posit.</b>								
<b>Sr. Lib. Asst. II (PT-50%)</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>619</b>	<b>9,320</b>	<b>8,390</b>	<b>10,470</b>	<b>10,470</b>
<b>Account Clerk I (PT-50%)</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>617</b>	<b>10,130</b>	<b>6,630</b>	<b>9,540</b>	<b>9,540</b>
<b>Jr. Lib. Asst. (PT-50%)</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>615</b>	<b>60,010</b>	<b>58,770</b>	<b>58,770</b>	<b>58,770</b>
<b>Clerk I (PT-50%)</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>613</b>	<b>157,800</b>	<b>159,510</b>	<b>161,450</b>	<b>161,450</b>
<b>Clerical Aide (PT-50%)</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>611</b>	<b>66,280</b>	<b>60,970</b>	<b>73,850</b>	<b>73,850</b>
<b>Library Aide (PT-50%)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>606</b>	<b>28,350</b>	<b>27,830</b>	<b>27,830</b>	<b>27,830</b>
<b>Reduced hours savings</b>							<b>(43,390)</b>	<b>(43,390)</b>
<b>Subtotal</b>	<b>44</b>	<b>44</b>	<b>44</b>		<b>331,890</b>	<b>322,100</b>	<b>298,520</b>	<b>298,520</b>
<b>TOTAL</b>	<b>128</b>	<b>128</b>	<b>128</b>		<b>2,665,120</b>	<b>2,672,070</b>	<b>2,695,150</b>	<b>2,729,940</b>

## NOTES